

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 1153 - SB 1119

February 14, 2023

SUMMARY OF BILL AS AMENDED (003785): Designates the National Guard Armory in Warren County as the “Major General Terry Max Haston National Guard Armory.” Directs the Department of Military (DOM) to erect signage and markers using existing resources.

FISCAL IMPACT OF BILL AS AMENDED:

Increase State Expenditures – \$18,100/FY23-24

Assumptions for the bill as amended:

- Requiring the DOM to fund the implementation of this legislation utilizing existing resources does not remove the cost associated with implementation because use of existing funding will result in the need for additional resources to fund other currently budgeted departmental expenditures.
- Based on information provided by a DOM sign vendor, there will be a one-time increase in state expenditures in FY23-24 of \$18,067.
- This estimate includes the cost of materials, equipment, and labor.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner".

Krista Lee Carsner, Executive Director

/jb